

FINANCE REPORT

February 2025

GENERAL FUND

	2025 YTD Budget	2025 Year to Date	2024 Year to Date
Income	\$96,133.34	\$68,090.56	\$69,997.95
Expenses	\$96,133.30	\$95,415.00	\$89,684.43
Excess/Deficit	\$0.04	(\$27,324.44)	(\$19,686.48)

MISSIONS

	2025 Year to Date	2024 Year To Date
Global Advance	\$3,099.46	\$4,610.00
New Ventures	\$1,295.00	\$1,090.00
Other Missions	\$1,190.00	\$2,128.90
Total	\$5,584.46	\$7,828.90

BUILDING

	2025 Year to Date	2024 Year to Date
Building Fund (Excess Income/Expenses)	\$348,46	\$150.00