

FINANCE REPORT

March 2025

GENERAL FUND

	2025 YTD Budget	2025 Year to Date	2024 Year to Date
Income	\$144,200.01	\$122,983.01	\$109,399.77
Expenses	\$144,199.95	\$153,230.54	\$143,582.19
Excess/Deficit	\$0.06	(\$30,247.53)	(\$34,182.42)

MISSIONS

	2025 Year to Date	2024 Year To Date
Global Advance	\$6,088.69	\$8,015.00
New Ventures	\$1,930.00	\$1,780.00
Other Missions	\$1,700.00	\$3,728.90
Total	\$9,718.69	\$13,523.90

BUILDING

	2025 Year to Date	2024 Year to Date
Building Fund (Excess Income/Expenses)	\$472.69	\$300.00