

FINANCE REPORT

October 2024

GENERAL FUND

	2024 YTD Budget	2024 Year to Date	2023 Year to Date
Income	\$475,491.70	\$438,058.50	\$452,354.56
Expenses	\$475,497.60	\$491,197.96	\$491,932.99
Excess/Deficit	\$0.10	(\$53,139.46)	(\$ 39,578.43)

MISSIONS

	2024 Year to Date	2023 Year To Date
Global Advance	\$33,689.23	\$31,853.40
New Ventures	\$9,245.00	\$10,954.00
Other Missions	\$12,514.50	\$10,781.00
Total	\$55,448.73	\$53,579.40

BUILDING

	2024 Year to Date	2023 Year to Date
Building Fund (Excess Income/Expenses)	\$1,469.58	(\$10,205.44)