

FINANCE REPORT

December 2024

GENERAL FUND

	2024 YTD Budget	2024 Year to Date	2023 Year to Date
Income	\$570,590.00	\$621,239.87	\$576,292.38
Expenses	\$570,590.00	\$586,928.46	\$578,002.18
Excess/Deficit	\$0	\$34,311.41	(\$ 1,709.80)

MISSIONS

	2024 Year to Date	2023 Year To Date
Global Advance	\$45,747.69	\$43,075.40
New Ventures	\$52,460.00	\$15,010.00
Other Missions	\$18,206.90	\$13,766.00
Total	\$116,414.59	\$71,851.40

BUILDING

	2024 Year to Date	2023 Year to Date
Building Fund (Excess Income/Expenses)	(\$86,530.46)	(\$83,086.67)